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2022 ANNUAL REPORT



Kamloops



Williams Lake Club





Executive Director and Board President Year in Review

We continued to see high demand for programs and services for children, youth, and families in 2022. As an example, in 2021 we saw 338 unique youth access services and in 2022 we served 495 unique youth. It was also a stabilizing year for us to get back on track with the pandemic winding down. We didn't shy away from opportunities in 2022 with the development of many new programs and services especially in youth programs.

We continued to focus on the development of our staff team. We ensure staff are supported through professional development, wellness committee activities, and strengthening our culture.

We participated in BGC Canada Learning and Impact Project which focused on surveying children and youth all across Canada to prove and improve on their experience at the Club. Our results demonstrated impressive impact with 96% of our children and youth reporting that because of the Club, they have more people they like to spend time with. As a people and relationship-focused organization, it was great to see that 93% of members report that they are more aware of the feelings of others and 90% report being more confident because of their experience at the Club. These results urge us to do more, serve more, and develop more innovative programs to meet the demands. We know that our work is not done.

For 2023, we are trending higher again for the number of youth we are serving. We have expanded outreach into three additional high schools. We are conducting a feasibility study for an expansion project to develop a new Club on the south shore of Kamloops. We've seen facility improvements in our Williams Lake Club and are striving to serve more children and youth in the Cariboo.

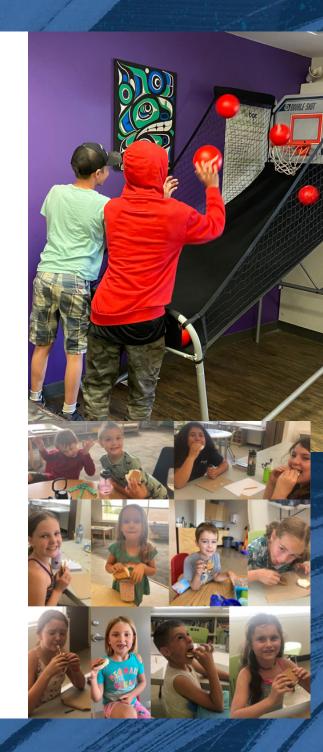
Lastly, after 30 years at BGC Kamloops, I will be leaving my post to move into the Western Regional Director for BGC Canada. I know that the Kamloops and Williams Lake Clubs are in a strong position with an amazing staff team and a visionary board. I want to thank each and every person on our team for the hard work over the years and in particular 2022 and the year ahead. I will miss the smiling faces and the sounds of laughter in the building. **Traci Anderson, Executive Director**

Around the time of our Annual General Meeting, we look back at the past year, and forward to the coming year. To the BGC community of staff, volunteers, funders, and board members, thank you for your unfailing support of children, youth, and families in Kamloops and Williams Lake in 2022-23. Each of your contributions is unique, important, and appreciated.

In 2023-24, our community will change in a significant way. After many years of contributions as Executive Director, Traci has moved to a new role. The search for a new Executive Director is underway, and before long, we will welcome a new lead person in our community.

Thanks, Traci, and soon, welcome to the new Executive Director.

Clifford Robinson, Chair, Board of Directors



who we

Since 1965, we have engaged and empowered children and youth.

our MISSION

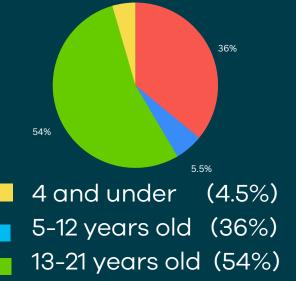
To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

our VISIO

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



who we SERVE



3,646 unique people served in 2022!

(5.5%)

Over age 21

ENCOURAGEMENT AND SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.

WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government.

BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.

SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better.

RESPECT

We ensure that everyone—children, youth, families, volunteers, staff— is heard, valued, and treated fairly.

our VALUES

2022 BY THE NUMBERS:

COMMUNITIES SERVED, KAMLOOPS & WILLIAMS LAKE Kamloops Service Locations & Clubs

Early Learning & Care: two service locations School-Aged Programs: five service locations Power Start: four elementary school locations

of Specialty Programs: 3

of Youth Programs: 13

of Family Development: 4

Williams Lake Service Locations

School-Aged Programs: two service locations

of Specialty Programs: 3

of Youth Programs: 7

Board of Directors

Clifford Robinson, President
John Dumbrell, Vice President
Michael Oatway, Treasurer
Greg Thomson, Secretary
Darren Crundwell, Director
Sukh Heer-Matonovich, Director
Modesta Luca, Director
Lucas Kiefiuk, Director

Leadership Team

Traci Anderson, Executive Director
Kerry Woehle, Manager, Program Operations
Stacey Turpin, Manager, Finance
Dorota Smentek, Office Manager
Alison Bowman, Fund Development & Marketing
Communications Leader
Krista Harvey, Club Manager - Williams Lake Club





11,999 breakfasts +3,293 lunches +2.628 dinners

+55,357 snacks

= 73,282
healthy meals & snacks served

Program Leaders

Megan Campbell, School-Aged Programs
Anne Noble, First Steps
Jennifer McCordic, Little Club Kids
Abby Smith, Youth Programs
Jaimie Peebles, Family Development
Madison Batty, Youth Progam Leader, WL
Tiffany Boston, KidZone Program Leader, WL

2022 FINANCIAL POSITION









Please note the statements presented are an abbreviated version of BGC Kamloops Audited Financial Statements which were prepared by Stone Hazel & Company. Copies of the full version are available at the administration office of BGC Kamloops. These statements have been approved by the BGC Board of Directors.



Donors and Sponsors

\$10,000+

BGC Canada
PC Children's Charity
Kenneth Keep

\$5,000 - \$9,999

Western Roofing
Tolko Williams Lake

\$1,000 - \$4,999

Interior Savings
Don's Auto Towing
SKIN Kamloops
The Starbucks Foundation
Ledcor Group & Employees
Gail Cameron
CIBC Wood Gundy
Larry and Cheryl Dyck
Delta Irrigation
Payton Commazetto
Urban Systems Foundation
Mark A. Bartle Law Corporation

CKNW Kids Fund (Pink Shirt Day)
Do More Promotions
Williams Lake Social Planning
Committee
Hooligans
Lakers Car Club
Scotiabank (Williams Lake)
Williams Lake and District Credit Union
Lake City Denture
Leo
Southern Irrigation

Jays Care Foundation



Thank you for your support of the Club and our programs!